

OUTCOMES -- Child Care

Item	Issue	Description	Staff Recommendation	BBL/TB	Compare to May Revision (000's)
6110-001-0001 6110-001-0890 California Department of Education	<i>May Revision:</i> Child Care Anti-Fraud Initiative (Issue 361)	Governor's budget included \$2 million in federal funds to address child care fraud; as part of the May Revision, the Governor proposes an additional \$1.6 million (for a total of \$3.6 million) to hire fraud investigators at the county level throughout the state and support 5.5 positions within the Department of Education.	Approve May Revision letter as it pertains to positions at the CDE to conduct compliance reviews of child care programs (Approved 2-0)		0,000
6110-196-0001 California Department of Education	<i>Governor's Budget:</i> <u>Proposed Reform</u> -- Shift 11- and 12-year old children to after school programs	Discussed at May 10, 2004 hearing; Administration proposes to shift 11- and 12-year olds to after school programs where available. Note: Consent item adjusts the amount of monetary savings the Administration expects to reap from this proposal	Deny Governor's Budget Proposal (Approved 2-1)		36,200

6110-196-0001 California Department of Education	<u>Governor's Budget: Proposed Reform</u> -- Implement a tiered income eligiblity system	Discussed at May 10, 2004 hearing; Administration proposes to decrease the income eligibility ceilings for families to receive subsidized child care in all counties statewide except the Bay Area (Santa Clara, San Francisco, Marin and San Mateo). Shifts annual income adjustment index from State Median Income (SMI) to the California Necessities Index (CNI)	Deny Governor's Budget Proposal (Approved 2-1)		8,900
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6110-196-0001 California Department of Education	<i>Governor's Budget: <u>Proposed Reform</u> -- Family Fees</i>	Discussed at May 10, 2004 hearing; Administration proposes to decrease the income level at which families are assessed fees and increase the amount of their income that they can pay in fees annually (from 8 percent to 10 percent)	Deny Governor's Budget Proposal (Approved 2-1)		28,500
6110-196-0001 California Department of Education	<i>Governor's Budget: <u>Proposed Reform</u> -- Tiered Reimbursement Rate Schedule</i>	Discussed at May 10, 2004 hearing; Administration proposes a six-tiered reimbursement rate structure that reimburses providers anywhere between the 40th and 85th percentile of the Regional Market Rate depending on the licensure and training of the provider as well as whether or not the provider cares for private-pay children	Deny Governor's Budget Proposal (Approved 2-1)		44,800
6110-196-0001 California Department of Education	<i>Governor's Budget/May Revision: <u>Proposed Reform</u>-- Limit services for CalWORKS stage 3 child care and shift current Stage 3 caseload to AP Programs (Issue 360)</i>	Limits Stage 3 child care services to one year (in addition to CalWORKS recipient's two years in Stage 2). Families currently in Stage 3 would (under the May Revision proposal) be "grandfathered in" and shifted to the Alternative Payment Provider program. CalWORKS recipients would be allowed to sign up on general child care wait lists	Deny Governor's Budget Proposal (Approved 2-1)		0,000

6110-196-0001 California Department of Education	<u>Governor's Budget: Proposed Reform</u> -- Eligibility for Nonworking Parents	Limits eligibility for parents in vocational/education programs to two years. Families would be given an additional two-years worth of education/training upon implementation of the proposal.	Deny Governor's Budget Proposal (Approved 2-1)		0,000
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OUTCOMES -- After School Programs

Item	Issue	Description	Staff Recommendation	BBL/TB	Compare to May Revision (000's)
6110-197-0890 California Department of Education	<i>May Revision:</i> Increased funds for 21st Century Community Learning Centers (Issue 354)	Increases the amount of funding available for the federal 21st Century Community Learning Centers program by \$61.8 million due primarily to a \$60 million increase in the amount of funds reallocated to the state from the federal government. Administration further proposes budget bill language which would specify that services to 11 and 12-year olds displaced by the child care reforms receive priority.	Approve appropriation of dollars for program (Approved 3-0) ; Deny language placing emphasis on enrolling 11- and 12-year olds (Approved 2-1)		
6110-197-0890 California Department of Education	<i>May Revision:</i> Carryover -- 21st Century Community Learning Centers (Issue 362)	Augments funding for the program by \$25.4 million to reflect one-time influx of funds into the programs due primarily to carry-over funds; proposes that funding be spent based on specific priorities	Approve May Revision augmentation (Approved 3-0) ; revised budget bill language deleting references to increasing slots for 11- and 12-year olds (Approved 2-1)		

6110-196-0001 California Department of Education	<i>May Revision:</i> State After School Education and Safety Program (Issue 369)	Adds Budget Bill Language allowing the Superintendent of Public Instruction to waive the existing programmatic funding caps for elementary, middle and junior high to create additional "slots" for 11- and 12-year old children, consistent with Governor's child care reform proposal	Deny May Revision; language not necessary due to committee's action to deny Governor's Child Care reform proposal directed at 11- and 12- year olds (Approved 2-1)		
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OUTCOMES -- Vote Only

Item	Issue	Description	Staff Recommendation	BBL/TB	Compare to May Revision (000's)
6110-001-0890 California Department of Education	May Revision: 21st Century Learning Centers State Operations (Issue 351)	Adds \$283,000 in federal funds to support 4.0 positions to administer the expanding program	Approve May Revision (Approved 2-0)		
6110-196-0001 California Department of Education	<i>May Revision:</i> Provider administrative rates (Issue 350)	Clarifies 2003-04 enacted child care reform to limit the amount of funding available for child care provider administrative costs	Approve May Revision (Approved 3-0)		

OUTCOMES -- Consent

Item	Issue	Description	Staff Recommendation	BBL/TB	Compare to May Revision (000's)
6110-196-0001 6110-196-0890 California Department of Education	<i>May Revision:</i> Update CalWORKS child care caseload estimates (Issue 358)	Decreases funding for both CalWORKS Stage 2 (\$54 million) and Stage 3 (\$45 million) child care services based on revised monthly caseload estimates	Approve May Revision (Approved 3-0)		
6110-196-0001 6110-196-0890 California Department of Education	<i>May Revision:</i> Technical adjustment to child care reform savings (Issue 363)	Increases funding (\$14.3 million P-98; \$18 million federal funds) to adjust the amount of savings anticipated from Governor's proposal to shift 11- and 12-year olds to after school programs	Approve May Revision (Approved 3-0)		
6110-196-0001 6110-196-0890 California Department of Education	<i>May Revision:</i> Adjustment to child care reform savings due to caseload changes (Issue 373)	Increases both P-98 funds and federal TANF funds to account for the effect of revised caseload figures on the estimated savings due to proposed child care reforms	Approve May Revision (Approved 3-0)	conforming provisional language	
6110-196-0001 6110-196-0001 California Department of Education	<i>May Revision:</i> Child care carryover issues (Issue 374)	Increases expenditures from carryover funds by \$5.4 million to reflect revised estimates of funds available; makes these fund available for stage 2 CalWORKS child care	Approve May Revision (Approved 3-0)	conforming provisional language	
6110-494 6110- 196-0890 California Department of Education	<i>May Revision:</i> Child care carryover issues (Issue 365)	Deletes prior expenditure authority due to DOF estimation that carryover funds will not materialize	Approve May Revision (Approved 3-0)	conforming provisional language	

OUTCOMES -- Consent

Item	Issue	Description	Staff Recommendation	BBL/TB	Compare to May Revision (000's)
6110-494 California Department of Education	<i>May Revision:</i> Reappropriation for CalWORKS Stage 2 Child Care (Issue 367)	Accounts for increased 2003-04 Stage 3 savings (\$18.6 million) and reappropriates those funds for Stage 2 in 2004-05 budget; requires that prior proposal to reappropriate \$15 million in estimated savings for Stage 2 be deleted (see below)	Approve May Revision (Approved 3-0)	conforming provisional language	
6110-494 6110-196-0001 California Department of Education	<i>May Revision:</i> Reappropriation for CalWORKS Stage 2 Child Care (Issue 366 and 368)	Deletes proposal to reappropriate \$15 million in estimated current year savings for Stage 2 CalWORKS child care in 2004-05 (see above issue)	Approve May Revision (Approved 3-0)	conforming provisional language	
6110-196-0001 6110-196-0890 California Department of Education	<i>May Revision:</i> Shift funding between P-98 and federal TANF for CalWORKS Stage 3 (Issue 364)	Decreases the amount of funding for child care from Proposition 98 by \$27.3 million and instead uses a like-amount of prior-year federal CCDF (Child Care Development Block Grant program) funds	Approve May Revision (Approved 3-0)	conforming provisional language	